

Report of the Deputy Chief Executive

BUDGET REVIEW – FEES AND CHARGES SETTING 2024/251. Purpose of report

To provide this Committee with an early opportunity to scrutinise and input into the Council's annual budget setting process, in particular with regards to the approach to the setting of fees and charges for 2024/25.

2. Recommendation

The Committee is asked to consider the report and RECOMMEND accordingly into the fees and charges setting process for 2024/25.

3. Detail

This Committee will receive the Business Plans 2024/25 to 2026/27 for each corporate priority on 29/30 January 2024. As part of this report, Members will also consider proposals for detailed revenue budget estimates; capital programme; and fees and charges, with a view to recommending these onto Cabinet and then full Council to approve the Council's overall budget for 2024/25.

This earlier report provides this Committee with an opportunity to scrutinise and input into the Council's annual budget setting process at an earlier stage, in particular to scrutinise the approach to setting of fees and charges.

Overall Budget Context

As reported to Cabinet on 4 July 2023, there was an underspend of £2.089m on the Council's General Fund revenue budget in 2022/23 which left a General Fund balance of £6.387m as at 31 March 2023. The net budget variation was predominantly due to a variety of underspends, additional income, budget carry forwards, changes in provisions, government grants and effective financial management across the Council.

There are a number of significant issues concerning local government finance that will have a major impact upon the financial position of this Council. These include the prevailing economy; the financial impact of inflation on pay and prices; uncertainty on the outcome of financial settlements from central government; and the delayed Fair Funding Review that intends to review the level of Business Rates retention.

There are two significant budget pressures that continue to impact on the Council's budgets, namely the level of pay awards and the significant inflationary cost of energy, fuel, construction and property services.

Medium Term Financial Strategy and Business Strategy

A Medium Term Financial Strategy (MTFS) is produced as the Council's key financial planning document. The updated MTFS recently presented to Cabinet was prepared using the latest information and assumptions and projected a budget gap of £2.059m for 2024/25. This prudent forecast was made using cautious assumptions on central government funding, with details of the funding settlement not being anticipated until shortly before Christmas.

In order to mitigate against risks presented by the financial challenges facing the Council, a Business Strategy is maintained which sets out initiatives that will be pursued to reduce costs, generate additional income and/or improve services. The latest Business Strategy presented to Cabinet identified £980k of efficiency savings and additional income for 2024/25.

The MTFS and Business Strategy report, as recommended by the Policy Overview Working Group, and agreed by Cabinet is published at <https://democracy.broxtowe.gov.uk/documents/s28302/8.%20MTFS%20and%20Business%20Strategy%20-%20Oct%202023.pdf>.

Fees and Charges

It is anticipated that further savings can be achieved through the detailed budget setting process. This is well underway with the Finance Services team working closely with budget managers in all services across the Council's operations.

A key part of the process is the setting of proposed fees and charges for the new financial year. This provides the Council with a real opportunity to maximise its revenue generating potential whilst meeting the impact of rising costs. Management reviews of service fees and charges schedules are being considered, with the underlying need to maximise potential revenue generation opportunities. The approach in setting fees and charges has been to:

- Recognise where standard and mandatory charges are fixed centrally
- Consider an uplift in prices of at least 5% as a minimum, where possible
- Undertake benchmarking to understand local market conditions and identify opportunities to maximise potential revenues
- Understand the cost base of services to ensure a full cost recovery where appropriate.

The proposed fees and charges lists for 2024/25 are not yet available for consideration by Members. These will be presented to this Committee for recommendation onto Cabinet on 29 and 30 January 2024. A list of the 2023/24 fees and charges, as recommended by this Committee in January 2023, are provided in the appendix for information.

In the meantime, some key lines of scrutiny for this Committee to consider at this stage could include:

- Income generated from Garden Waste subscriptions in 2023/24 is budgeted at £916k. With expected volumes of service users at similar levels in 2023/24 and 2024/25, a nominal increase in the subscription price of £1 per bin would generate £40,000 of additional income. However, following a recent benchmarking of prices beyond Nottinghamshire, it has been found that local prices are much lower than other areas. As such, there are considerations to increase the price by £3 per bin to potentially generate additional revenue resources for the Council.
- The Council has annual budgeted income of £633k for Trade Waste in 2023/24. The Business Strategy provides for potential growth in the number of service users and prices for 2024/25, with a target of £10k additional income. This is a service area where there is competitive market which can be sensitive to price increases.
- The net cost of Parking Services is currently subsidised by the taxpayer at around £100k per annum. The Business Strategy proposed that car parking charges be developed to include abolishing the free hour. In addition to reducing carbon emissions and improving air quality, this move could generate the Council over £270k per annum in additional income and provide useful resources for investment.
- Income from Planning fees provides the Council around £550k per annum. Additional income is anticipated dependent upon speed of development and the new planning fee structure. A 5% increase in fees would generate additional income of around £28k. There is a government consultation on increasing planning fees between 25% and 35% (the latter for major applications) and then linking fees to inflation (CPI) going forward. This could potentially raise a further £100k if the government's proposals on planning fees materialises.
- Following recent increases in glass prices, the sale of glass collected in 2024/25 could provide an additional £100k worth of income.
- Is there any new potential income generating opportunities for the Council?

4. Financial Implications

The comments from the Head of Finance Services were as follows:

The financial implications are included in the report narrative and appendices.

5. Legal Implications

The comments from the Head of Legal Services and Deputy Monitoring Officer were as follows:

There are no direct legal implications that arise from this report.

6. Human Resources Implications

There were no comments from the Human Resources Manager.

7. Union Comments

There were no Union comments in relation to this report.

8. Climate Change Implications

The Council's response to Climate Change is a key consideration as part of the budget setting process.

9. Data Protection Compliance Implications

This report does not contain any [OFFICIAL (SENSITIVE)] information and there are no Data Protection issues in relation to this report.

10. Equality Impact Assessment

As there is no change to policy an equality impact assessment is not required.

11. Background Papers

Nil.

APPENDIX

COMMUNITY SAFETY – REVIEW OF FEES, CHARGES AND ALLOWANCES

All fees and charges are quoted exclusive of VAT, which will be added where applicable.

1. Licensing fees

(i) Licences for which the fees are fixed by statute and amended from time to time by statutory instruments	Charges 2023/24 £
Licensing Act 2003	
Premises Licences Band A - New application/Vary	100.00
Premises Licences Band A - Annual fee	70.00
Premises Licences Band B - New application/Vary	190.00
Premises Licences Band B - Annual fee	180.00
Premises Licences Band C - New application/Vary	315.00
Premises Licences Band C - Annual fee	295.00
Premises Licences Band D - New application/Vary	450.00
Premises Licences Band D - Annual fee	320.00
Premises Licences Band E - New application/Vary	635.00
Premises Licences Band E - Annual fee	350.00
Premises Licence Minor variation – All Bands	89.00
Personal Licence Applications/Renewals	37.00
Temporary Event Notice	21.00
Change of Address	10.50
Vary designated premises supervisor	23.00
Transfer Premises Licence	23.00
Interim Authority	23.00
Replace Personal/Premises Licence	10.50
Freeholder Notification	21.00
Gambling Act 2005	
Lotteries and Amusements - Registration	40.00
Lotteries and Amusements - Renewal	20.00

Gambling Act 2005 (continued)

Type of Application Permit Type	Application Fee £	Renewal Fee £	Existing Operator Grant £	Transitional Application Fee £	Transfer Fee £	Change of Name £	Copy of Permit £
Unlicensed Family Entertainment Centre	300.00	300.00	100.00	N/A	N/A	25.00	15.00
Prize Gaming	300.00	300.00	100.00	N/A	N/A	25.00	15.00
Notification of two machines	50.00	N/A	N/A	N/A	N/A	25.00	15.00
Licensed premises gaming machine	150.00	50.00	N/A	100.00	25.00	25.00	15.00
Club machine permit/club gaming permit	200.00	50.00	N/A	100.00	N/A	25.00	15.00
Temporary use notice	350.00	N/A	N/A	N/A	N/A	N/A	N/A

Type of Application Permit Type	Application for Re-instatement £	Application for Provisional Statement £	Licence Application (Provisional Statement Holder) £	Copy Licence £	Notification of Change £
Existing Casino	See note	See note	See note	See note	See note
New Small Casino	See note	See note	See note	See note	See note
New Large Casino	See note	See note	See note	See note	See note
Regional Casino	See note	See note	See note	See note	See note
Bingo Club	See note	See note	See note	See note	See note
Betting Premises excluding tracks	See note	See note	See note	See note	See note
Betting Premises Tracks	See note	See note	See note	See note	See note
Family Entertainment Centre	See note	See note	See note	See note	See note
Adult Gaming Centre	See note	See note	See note	See note	See note

The charges in the above table are set by the Gambling Commission. Please visit their website for more details

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Licences for which the fees are at the discretion of the Council:

	Previous 2022/23 £	Present 2023/24 £
<u>Private Hire/Hackney Carriage</u>		
Private Hire/Hackney Carriage Operators (5 years)		
- 1 vehicle	103.00	103.00
- 2-5 vehicles	200.00	200.00
- 6-10 vehicles	426.50	426.50
- 11-15 vehicles	722.00	722.00
- 16-20 vehicles	958.00	958.00
- 21 or more vehicles	1,372.00	1,372.00
Private Hire or Hackney Carriage Vehicle (1 year) (initial inclusive of refundable plate deposit of £40)	342.00	342.00
Private Hire or Hackney Carriage Vehicle (1 year) (renewal)	216.00	216.00
Private Hire or Hackney Carriage Vehicle (6 month) (renewal) over 5 years old	185.00	185.00
Private Hire or Hackney Carriage Driver Application (1 year)	149.00	149.00
Private Hire or Hackney Carriage Driver Application (3 year)	259.00	259.00
Private Hire or Hackney Carriage Driver Renewal (1 year)	114.00	114.00
Private Hire or Hackney Carriage Driver Renewal (3 year)	224.00	224.00
Private Hire or Hackney Carriage Driver Topography test or retest	53.00	53.00
Replacement of lost badge	31.50	31.50
Replacement of lost plate per plate	31.50	31.50
Transfers – Change of Operator details/ownership	53.00	53.00
Transfer – Change of details	53.00	53.00
Re-inspection of vehicle if examination failed or failed to keep appointment	53.00	53.00
<u>Miscellaneous</u>		
Establishments for Massage and Special Treatment/Sunbed/both for grant and renewal	187.50	187.50
Establishments for Massage and Special Treatment and Laser New	410.00	410.00
Establishments for Massage and Special Treatment	299.00	299.00

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	Previous 2022/23 £	Present 2023/24 £
and Laser Renewal		
Sex Establishment – Application	1,037.00	1,037.00
Sex Establishment – Grant	2,593.50	2,593.50
Sex Establishment – Transfer	1,037.50	1,037.50
Street and House-to-House Collections	No legal provision to make a charge	No legal provision to make a charge

2. Environmental Health Licences

(Licences and registrations are exempt from VAT - all other charges are VAT inclusive)

	Previous 2022/23 £	Present 2023/24 £
<u>Animal Boarding Establishment</u>		
Only cats or only dogs < 40	264.00*	300.00*
Cats and Dogs < 40	300.00*	335.00*
For every additional 50 animals above 40	53.50*	75.00*
*plus veterinary or other advisers' fees		
<u>Dog Care</u>		
Dog Sitting (domestic 4 dogs max) Grant/Renewal (incl HOSTS)	187.00*	215.00*
Dog Sitting/Home Boarding – Providers / Franchisors	147.50*	180.00*
Dog Day Care/Creche Grant/Renewal	300.00*	335.00*
*plus veterinary or other advisers' fees		
<u>Dog Breeding Establishment</u>		
Domestic up to 5 breeding bitches		
• Grant	208.50*	375.00*
• Renewal	208.50*	275.00*
Domestic up to 6-12 breeding bitches		
• Grant	264.50*	425.00*
• Renewal	264.50*	375.00*
Commercial up to 10 breeding bitches		
• Grant	264.50*	475.00*
• Renewal	264.50*	425.00*
Commercial - Grant/Renewal for every additional 6 (or part thereof) breeding bitches above 10	36.50*	100.00*

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	Previous 2022/23 £	Present 2023/24 £
*plus veterinary or other advisers' fees		
<u>Pet Shop / Vending</u>		
Single Species - Grant/Renewal	264.50*	290.00*
Multiple Species - Grant/Renewal	310.00*	340.00*
*plus veterinary or other advisers' fees		
<u>Dangerous Wild Animals</u>		
Licence (2 years)	335.50*	800.00*
Licence – Reduced Fee, less than 20sq m handling Areas. Limited number of species.	n/a	400.00*
Amendment of species or new accommodation	335.50*	400.00*
Variation (number kept if can be contained in existing accommodation)	86.50*	100.00*
*plus veterinary or other advisers' fees		
<u>Riding Establishment</u>		
Grant/Renewal	264.50*	300.00*
Variation (number kept)	51.00*	75.00*
*plus veterinary or other advisers' fees		
<u>Zoo</u>		
Licence (4 years)	813.50*	2,000.00*
Renewal (6 years)	813.50*	3,000.00*
Zoo – New Primate Licence (maximum 2 animals of same type or in small domestic settings)	n/a	600.00*
Zoo – New Primate Licence (more than 2 animals, large or external enclosures)	n/a	900.00*
Zoo – Amendment	n/a	150.00*
*plus veterinary or other advisers' fees		
<u>Performing animals</u>		
Grant/Renewal (3 years)	264.50*	300.00*
Amendment - no additional visit required	86.00*	86.50*
*plus veterinary or other advisers' fees		
<u>Other Animal-Related</u>		
Combination of activities applied for at the same time	less 30% of lowest fee	less 30% of lowest fee
Animal Rerating Inspection	122.00*	122.00*
*plus veterinary or other advisers' fees		

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	Previous 2022/23 £	Present 2023/24 £
<u>Residential Caravan Site</u>		
New Licence	478.00 plus 8.00 per pitch	800.00 plus 15.00 per pitch
Transfer/Minor Amendments	166.00	200.00
Major Amendments	288.00	325.00
Annual fee	17.00 per pitch	17.00 per pitch
Deposit of site rules	128.00	175.00
Residential Caravan site – Application for Fit and Proper Person to be added to the register	278.00	325.00

3. Registrations

	Previous 2022/23 £	Present 2023/24 £
<u>Acupuncture, Semi-permanent Skin Colouring, Tattooing, Cosmetic Piercing and Electrolysis</u>		
Person	132.00	140.00
Premises	157.50	175.00
Amendments to Registrations (e.g. name/address/replacement of certificate)	20.00	25.00
<u>Tattoo Hygiene</u>		
Rating Application	121.00	125.00
Rating Rescore	59.00	80.00

4. Miscellaneous

	Previous 2022/23 £	Present 2023/24 £
<u>Food Hygiene</u>		
Food Condemnation Certificates * plus waste costs	107.00	150.00*
Food Export Certificates	122.00	180.00
Health and Safety Statements	120.00	120.00
Food Hygiene Course – individuals, level 2	61.00	61.00
Food Hygiene Course – individuals, level 3	101.50	101.50

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	Previous 2022/23 £	Present 2023/24 £
Food Hygiene Course – commercial customers on site, 8 candidates	305.00	305.00
Health and Safety Course Level 2	61.00	61.00
<u>Scrap Metal Dealers and Motor Salvage Operators</u>		
Site (3 year issue)	279.50	350.00
Collector (3 year issue)	100.00	150.00
Variation of Site Manager	46.00	75.00
Change of licence	100.00	200.00
<u>Contaminated Land Information</u>		
Full Report	122.00	122.00
Per pre-determined question	25.50	25.50
Extracts from Environmental Protection Act Part 1 Registers	1.00 per entry	1.00 per entry

5. Private Water Supplies

	Previous 2022/23 £	Present 2023/24 £
Risk Assessment (Maximum permitted charge £500)	25.00 per hour	25.00 per hour
Sampling (Maximum permitted charge £100)	25.00 per hour	25.00 per hour
Investigation in event of test failure (Maximum permitted charge £100)	25.00 per hour	25.00 per hour
Authorisation – application for temporary breach during remediation (Maximum permitted charge £100)	25.00 per hour	25.00 per hour
Analysis – Regulation 10 domestic supplies (Maximum permitted charge £25)	25.00 each	25.00 each
Analysis – Check Monitoring – Commercial Supplies (Maximum permitted charge £100)	Labour Cost Plus time	Labour Cost Plus time
Analysis – Audit Monitoring – Commercial Supplies (Maximum permitted charge £500)	Labour Cost Plus time	Labour Cost Plus time

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6. Environmental Permitting

	Previous 2022/23 £	Present 2023/24 £
In accordance with DEFRA Schedule		

7. Houses in Multiple Occupation

	Previous 2022/23 £	Present 2023/24 £
Full licence fee/renewal	570.00	725.00
Reduced fee if landlord is making an application in respect of a second or subsequent HMO	457.00	665.00
Immigration Housing Certificate	115.00	150.00

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ENVIRONMENT AND CLIMATE CHANGE – REVIEW OF FEES, CHARGES AND ALLOWANCES

All fees and charges are quoted exclusive of VAT (unless stated), which will be added where applicable.

Refuse Charges

Trade Refuse - Charges for Facilities

The collection charges show a 5% increase which is in line with previous years.

The increase of 5% in disposal charges reflects a potential inflation related increase in the Nottinghamshire County Council charge. The disposal element may need to be adjusted when the County Council notify this Council of actual disposal costs.

Previous Charges 2022/23

	<u>Bag</u> £	<u>140L</u> <u>bin</u> (wheeled) £	<u>240L</u> <u>bin</u> (wheeled) £	<u>660L</u> <u>bin</u> (wheeled) £	<u>820L</u> <u>bin</u> (wheeled) £	<u>1100L</u> <u>bin</u> (wheeled) £
Broxtowe BC Collection/Admin	1.49	2.99	4.63	8.91	10.05	12.32
Notts. CC Disposal Charge	1.72	3.40	5.30	14.49	17.73	24.02
TOTAL	3.21	6.39	9.93	23.40	27.78	36.34

Present Charges 2023/24

	<u>Bag</u> £	<u>140L</u> <u>bin</u> (wheeled) £	<u>240L</u> <u>bin</u> (wheeled) £	<u>660L</u> <u>bin</u> (wheeled) £	<u>820L</u> <u>bin</u> (wheeled) £	<u>1100L</u> <u>bin</u> (wheeled) £
Broxtowe BC Collection/Admin	1.56	3.14	4.86	9.36	10.55	12.94
Notts. CC Disposal Charge	1.81	3.57	5.57	15.21	18.62	25.22
TOTAL	3.37	6.71	10.43	24.57	29.17	38.16

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	Previous 2022/23 £	Present 2023/24 £
Domestic Refuse		
140 litre wheeled bin	30.00	31.50
240 litre wheeled bin	34.00	35.70
Replace when not through fair wear and tear		
Special Collections	20.00	20.00
First Item	7.00	7.00
Each additional item	7.00	7.00
Collection of a shed	100.00	100.00
Collection of Garden Waste		
Standard Annual Charge	37.00	38.00
Additional Bins	23.00	24.00
Standard Annual Charge after 1 October	32.00	34.00
Additional Bins after 1 October	11.50	12.00
Sponsorship of dog and litter bins		
Per Bin (inc. VAT)	25.00	25.00
10 Bins (inc. VAT)	225.00	225.00
Stray Dog Service		
Stray dog returned to owner without kennelling	25.00	26.00
Administration	40.00	42.00
Kennelling (per day or part day) (ex VAT)	12.80	27.10
Vaccination (ex VAT)	40.00	42.00
Kennel cough vaccination (dog younger than 6 mths) (ex VAT)	5.00	5.30
Overnight in night kennel (ex VAT)	14.00	15.00
Worm treatment, if necessary (ex VAT)	7.50	7.90
Flea Treatment, if necessary (ex VAT)	6.50	6.80
Football (including VAT)		
Senior Pitch 11-a-side	61.50	64.60
Junior Pitch 11-a-side	37.00	38.90
9v9 football	34.00	35.70
7v7 football	31.75	33.30
5v5 if using changing facilities	26.00	27.30
Pit lane	26.00	27.30
17.5% discount on match fees if clubs mark their own		

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	Previous 2022/23 £	Present 2023/24 £
pitches		
Cricket (including VAT)		
Square including use of pavilion with showers		
Senior	70.00	73.50
Concession	42.00	44.10
Service charges for facilities where clubs are involved in management/maintenance		
Bramcote Cricket Club (square and pavilion)	43.50	45.70
Manor Farm & Hetley Pearson Recreation Grounds (square)	46.00	48.30
Eastwood Cricket Club (pavilion)	48.50	50.90
Kwik Cricket (concession only)	26.50	27.80
Bowls (including VAT)		
Rink per hour per person		
Senior	4.50	4.70
Concession	2.75	2.90
Junior (under 17) playing with a registered club member	Free	Free
Season tickets		
Senior	69.50	73.00
Concession	42.00	44.10
50% reduction of season ticket price after 1 August		
Use of rinks by season ticket holders is restricted to 2 hours at any one time if others are waiting to play		
Competitions (singles, pairs, triples and fours)		
Season ticket holder	Free	Free
Visitors/non season ticket holder per person, per match		
Senior	4.50	4.70
Concession	2.75	2.90
Match booking - per rink per match	10.50	11.00
New players playing with a registered club member. First 5 hourly sessions free of charge)	Free	Free
Tennis (including VAT)		

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	Previous 2022/23 £	Present 2023/24 £
Grass Court per person per hour		
Senior	3.80	3.80
Concession	2.30	2.30
Hard Court per person per hour		
Senior	2.00	2.00
Concession	1.20	1.20
Season ticket Hard Court only		
Senior	38.00	38.00
Concession	23.00	23.00
- use of courts by season ticket holders are restricted to 2 hours at any one time if others are waiting to play.		
Club use - charge per court per hour block booking fee summer period/or part of	44.00	44.00
Club use - charge per court per hour block booking fee winter period/or part of	80.00	80.00
Coaching - per person per hour		
Senior	4.00	4.00
Concession	2.40	2.40
Matches - 3 Courts		
Senior	58.00	58.00
Concession	35.00	35.00
Tennis is free at King Georges Park, Inham Nook Recreation		
Note: Any bookings which qualify as a "series of lets" are exempt from VAT, providing all conditions for exemption are met and the option to tax has not been exercised.		
Hire of Pavilion (including VAT)		
Charge per hour per site, sites with summer attendant (May-Sept)	16.00	16.80
Charge per hour other sites (All year round)	25.00	26.25
Official key holders all year round per hour	13.00	13.65
Concession per hour (play groups/charities)	6.75	7.00
Hire of Parks/Recreation Grounds for Events (incl. VAT)		
Fun fairs		

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	Previous 2022/23 £	Present 2023/24 £
up to 4 days	1,350.00	1,420.00
each additional day	390.00	410.00
Cycle cross/orienteering/cross country (including VAT)		
Senior	155.00	163.00
Concession	95.00	100.00
Events with mixed age categories will be charged at the senior Rate. There will be no charge for charity events/training events or events with less than 25 participants. Events with no entry charge for participants will be charged at the concessionary rate		
Fun days/galas (non-charity) (including VAT)	155.00	163.00
Major Events (including VAT) – charge per day minimum charge, actual rate by negotiation plus additional labour and admin costs	470.00	494.00
Fitness Training Organisation Using Parks (including VAT)		
Rate per session		
Large/Medium organisation using one or more sites	0.00	0.00
Small organisation using one site only	0.00	0.00

This Charge was removed for 2021/22 due to Covid and promoting outdoor Physical activity. Organisations must provide all necessary insurance and risk assessment documents.

Allotments

	Previous Charge for 12 months (Effective 01/01/23)		Present Charge for 12 months (Effective 01/01/24)		Proposed Charge for 12 months (Effective 01/01/25)	
	Full	Concession	Full	Concession	Full	Concession
Per plot – standard plot size 250m ²	37.00	18.50	38.00	19.00	39.00	19.40
Water charge per plot 126m ² and above	21.00	n/a	21.00	n/a	21.00	n/a
Water charge per plot 125m ² and below	10.50	n/a	10.50	n/a	10.50	n/a

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The 2025 proposed allotment charges have been included as advance notice must be given to allotment holders. This advance notice can be sent out with the invoice saving posting and printing costs.

New plot holders are charged £35 deposit. Returned if plot left in reasonable condition and key handed back at the end of the tenancy. The concessionary rate for allotments includes concessions for the state pensionable age, disabled and unemployed. A 50% discount plot rental rate applies when a plot is let from July onwards for the final six months of the year; this reduces to a nil charge when the plot is let from October for the final three months of the year. There is also no water charge from October for the final three months.

Cemeteries

Charges for facilities (including VAT where applicable)	Persons 18 Years and over		Persons 17 Years and under	
	2022/23 £	2023/24 £	2022/23 £	2023/24 £
<u>Administration Fees</u>				
Purchase right of burial, including register of deed. # (All graves including vaults).	765.00	804.00	765.00	804.00
Right to construct a vault.	790.00	830.00	790.00	830.00
<u>Interment Fees</u>				
(Both earth graves and vaults)				
4'6" (new and re-open)	785.00	825.00	Nil	Nil
6' (new and re-open)	850.00	893.00	Nil	Nil
8' (new and re-open)	940.00	987.00	Nil	Nil
10' (pre-purchased) *	1,130.00	1,187.00	Nil	Nil
<u>Cremated remains</u>				
Purchase plot, including register of deed.	235.00	247.00	235.00	247.00
Interment of cremated remains. ~ Rate for 2 caskets at the same time is 1.5 the standard rate.	215.00	226.00	Nil	Nil
Scattering of cremated remains in Garden of Remembrance or on purchased grave space.	44.00	46.00	Nil	Nil
Exhumation of cremated remains	215.00	226.00	Nil	Nil

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Concrete Pre Excavated Burial Figure includes: Purchase right of burial including register of deed, interment fee for 6' grave, right to construct a vault fee and single interment surcharge. The persons under 17 charge does not include the interment fee in line with other burials.	2,760.00	2,898.00	1,910.00	2,006.00
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*Pre-purchased 10' graves are only available in certain sections of Beeston cemetery.

~Interment rate for 2 caskets at same time is 1.5 times the standard rate.

A temporary grave marker will be provided free of charge on all graves which do not already have a wooden cross or other memorial, indicating the name of the deceased present on the grave.

The definition of persons 17 years and under includes Stillborn (after 24 weeks gestation) and Non-Viable Foetus (pre 24 weeks gestation).

Extra charge for Burials scheduled for after 14.00 on a normal working day, or who arrive after 14.30, or the coffin is committed to the grave after 14.30 will incur an extra charge of £189.00 (except when direct to a pre-excavated vault at Chilwell Cemetery.)

Weekend and Bank Holiday Surcharge – To cover the associated costs of providing the service, there is an additional fee of £126.00 per weekend or Bank Holiday burial (only available for burial straight to a pre-excavated vault).

Restricted depth charge (single interment surcharge to partially cover loss of multiple burials) - £373.00 double for non-residents.

Charges for non-residents are double those of residents. Except in the case of Council Tax payers who have become non-residents due to ill health or infirmity. This exception applies for a period of 5 years after moving out of the Borough.

Unused and unwanted graves can be bought back by the deed holder at the current grave purchase fee minus a £50.00 administration charge

A charge for cancellation of a burial within 48 hours of the funeral will be applied. This will be the interment rate for the cancelled burial.

Late arrival of the funeral at the cemetery. A charge of £100.00 will be applied unless prior notice of the delay is provided.

Charges for facilities (including VAT where applicable)	All Ages 2022/23 £	All Ages 2023/24 £
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Overview and Scrutiny Committee

<u>Memorials</u>		
Right to erect headstone with inscription	215.00	226.00
Right to erect small headstones with inscription (permitted only in areas with existing kerbstones only).	215.00	226.00
Right to erect kerbstones with inscription (permitted in areas with existing kerbstones only)	595.00	625.00
Right to erect cremated remains/grave plaque with inscription.	130.00	137.00
Right to additional inscription on all memorials	44.00	46.00
Vase with inscription up to 450mm in height.	72.00	76.00
<u>General</u>		
Service in chapel (Beeston Only)	100.00	150.00
Grave transfer fee(Basic)	40.00	42.00
Grave transfer fee(Complex)	65.00	68.00
Genealogy- cost for providing grave location map	10.00	11.00

Notes

1. Human Tissues and Organs
Fees charged for the burial or scattering of remains held under the Human Tissue and Organ Act, released by hospitals, will be charged at the Councils discretion dependent on casket/coffin size and depth of the grave
2. Interment Fees - Incorrect Coffin Sizes
Additional 30% surcharge to Funeral Directors.
3. 10' Graves
Only existing pre-purchased graves to this depth will be allowed.
4. Grave Transfer Fees
If the grave owner is alive and submits a request, then there is no charge.
5. Coffin Exhumation
The cost depends on the location, depth and soil conditions. It is based on cost of works plus 20% administration fee.

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HOUSING – REVIEW OF FEES, CHARGES AND ALLOWANCES

All fees and charges are quoted exclusive of VAT unless otherwise stated.

	Previous 2022/23 £	Present 2023/24 £
Lifeline - Charge per week	3.93	3.93
Lifeline Plus - Charge per week	5.90	5.90
Guest Room - Room per night (includes VAT)	24.00	24.00
Temporary Accommodation (Daily Charge)		
50 Nether Street	13.91	18.50
52/54/56 Nether Street	13.91	16.25
Knapp Avenue	16.27	14.00
Plowmans Court	18.49	16.25
Management Charge		
Sheltered Housing Scheme – Level 4	13.82	13.82
Sheltered Housing Scheme – Level 3	13.30	13.30
Sheltered Housing Scheme – Level 2	12.78	12.78
Sheltered Housing Scheme – Level 1	11.05	11.05
Leasehold Management Charge	169.44	169.44
Decorating Allowances <i>up to maximum as indicated</i>		
Electrical Rewire 1/2 Bed Flat	130.00	130.00
Electrical Rewire 2 Bed House	160.00	160.00
Electrical Rewire 3 Bed House	190.00	190.00
Electrical Rewire 4 Bed House	220.00	220.00
Partial Rewire/Decoration 1/2 Bed Flat	up to 110.00	up to 110.00
Partial Rewire/Decoration 2 Bed House	up to 130.00	up to 130.00
Partial Rewire/Decoration 3 Bed House	up to 160.00	up to 160.00
Partial Rewire/Decoration 4 Bed House	up to 180.00	up to 180.00
Heating Installation where back boiler removed	up to 50.00	up to 50.00
Plastering Repairs (per room depending upon	between 20.00	between 20.00

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	Previous 2022/23 £	Present 2023/24 £
extent of damage)	and 50.00	and 50.00
Rechargeable Repairs Invoices (Admin Fee)	10%	10%
Resident Involvement Grants and Allowances		
Maximum start up grant for local tenant/leaseholder groups	160.00	160.00
Maximum training grant for tenants to attend approved courses	110.00	110.00
Maximum one off grant to local tenant/leaseholder groups for purchase of equipment	160.00	160.00
Maximum on-going grants for local tenant/leaseholder groups to match local fund raising £ for £ approved items	270.00	270.00
Travelling allowance rates for attendance at meetings, training sessions, seminars and conferences	Applicable casual car user allowances	Applicable casual car user allowances
Garages		
Garage tenant and leaseholder (per month)	40.85	40.85
Garage non-tenant (per month)	49.02 including VAT	49.02 including VAT

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BUSINESS GROWTH – REVIEW OF FEES, CHARGES AND ALLOWANCES

All fees and charges are quoted inclusive of VAT where applicable.

Economic Development

	Previous 2022/23 £	Present 2023/24 £
<u>Beeston, Eastwood and Stapleford Squares:</u>		
Supply of electricity:		
General	20.00	20.00
Charitable organisations, schools and community groups	10.00	10.00

There are charges attached to permits granted for the commercial use of town squares, which are based on the information provided in the application but follow no set fee schedule

	Previous 2022/23 £	Present 2023/24 £
<u>Beeston Town Centre:</u>		
Administration charge for an application for permission to trade within a “consent street” area	26.00	26.00

If permission is granted, this carries an additional annual charge, which is based on the information provided in the application but follows no set fee schedule

	Previous 2022/23 £	Present 2023/24 £
<u>Market Fees:</u>		
Based on a single market day, 3x3m plot	15.00	15.00
Advance payment (1 month plus or more paid in advance) - per day	10.00	10.00

RESOURCES – REVIEW OF FEES, CHARGES AND ALLOWANCES

All fees and charges are quoted exclusive of VAT, which will be added where applicable.

1. Fees for Local Land Charges/Enquiries

	Previous 2022/23 £	Present 2023/24 £
Land Charges Search/Standard Enquiries *	107.50	96.00
Additional enquiries (standard)	10.00	14.00
Additional enquiries (other)	15.00	20.00
Additional parcels	12.00	16.00

* The proposed figure for 2023/24 includes £27.25 payable to Nottinghamshire County Council in respect of questions answered by the County Council. Since April 2017 VAT has been payable on CON29 information.

2. Summons Charges

In line with the majority of Nottinghamshire and Lincolnshire authorities, the Council levies a charge of £44 for a summons and £31 for a liability order.

3. Use of Council Accommodation

	Previous 2022/23 £	Present 2023/24 £
Council Chamber:		
Weekdays per hour (up to 5pm)	40.00	44.00
Weekdays per hour (after 5pm)	44.50	48.00
Saturday/Sunday per hour	n/a	n/a
Daily Rate Weekdays Only (up to 5pm)	96.00	105.00
Half Day Rate Weekdays Only	58.00	63.00
Reception Meeting Room:		
Half Day Rate Weekdays Only	10.00	11.00

The rates above apply to the hire of the room to a commercial organisation. A 50% reduction will be applied for non-profit making organisations.

Rooms will not be hired to any organisation for political or religious purposes unless the use relates to Council business or the primary purpose is for the benefit of the community as a whole.